COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 5142-01 Bill No.: HB 2190

Subject: Licenses - Professional; Boards, Commissions, Committees, Councils

<u>Type</u>: Original

Date: March 3, 2010

Bill Summary: Modifies laws relating to per diem for persons serving on certain

professional registration committees or commissions.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2011	FY 2012	FY 2013	
Total Estimated Net Effect on General Revenue	go.	ga.	60	
Fund	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2011	FY 2012	FY 2013	
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2011	FY 2012	FY 2013	
Total Estimated Net Effect on <u>All</u>		00		
Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2011	FY 2012	FY 2013	
Total Estimated Net Effect on FTE	0	0	0	

- □ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- ☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2011	FY 2012	FY 2013	
Local Government	\$0	\$0	\$0	

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FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Secretary of State (SOS)** state the fiscal impact for this proposal is less than \$2,500. The SOS does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the SOS can sustain within its core budget. Therefore, the SOS reserves the right to request funding for the costs of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the Governor.

Officials from the **Department of Insurance, Financial Institutions, and Professional Registration (DIFP)** state the legislation allows the Acupuncturist Advisory Committee and the Committee of Marital and Family Therapists to pay per diem to their committee members for the first time. The Real Estate Appraiser Commission has been paid to go to meetings in the past, but has not ben reimbursed for a lot of time spent performing duties for the board such as meeting preparation, conference calls, and conventions. This will also increase the per diem rate from \$50 to \$70 for the Real Estate Appraiser Commission and the increase was taken into account in this fiscal note.

Total costs for the Acupuncture Fund (per diem for board meetings, conference calls, and state and national association meetings) are estimated to be \$2,669 annually.

Total costs for the Marital and Family Therapy Fund (per diem for conference calls and board meetings) are estimated to be \$3,570 annually.

Including the \$20 increase in per diem and preparation time, total costs for the Real Estate Appraiser Fund for conference calls and board meetings are estimated to be \$4,690 annually.

Oversight assumes the Acupuncturist Fund, Marital and Family Therapy Fund, and Real Estate Appraiser Fund have sufficient funds available to cover the increase in costs due to changes in per diems and reimbursement for preparation time, etc. If additional funds become necessary in the future, **Oversight** assumes the various boards can increase licensing fees by amounts sufficient to cover the additional costs.

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FISCAL IMPACT - State Government	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2011 (10 Mo.)	FY 2012	FY 2013
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

The proposal may result in an increase in licensing fees to cover the increase in per diem and preparation costs. If small businesses pay the licensing fees for employees, they could experience an increase in these costs.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Insurance, Financial Institutions, and Professional Registration Office of Secretary of State

Mickey Wilson, CPA

HWC:LR:OD

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> Director March 3, 2010